



Kington Recreation Ground Trust

Charity No. 520963.

Old Police Station, Kington, Herefordshire HR5 3DP:

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**Members of Kington Town Council you are hereby summoned to a
meeting of Kington Recreation Ground Trust
on Monday 19th January 2026 at 5.00pm
at the Old Police Station, Market Hall Street, Kington**

AGENDA

1. To receive any Apologies, Declarations of Interest and requests for dispensation
2. Minutes: To agree minutes of the meeting of the Trust held on 17th November 2025
3. Clerk's report
4. Financial matters
 - a) Financial report to 31.12.2025
 - b) To consider and agree budget for financial year 2026/7
 - c) To agree request for grant funding to be made to Kington Town Council for financial year 2026/7
5. Recreation Ground Matters
 - a) Update on work on trees following tree safety survey
 - b) Update on repair to right of way through the Recreation Ground and to consider quotation for additional work on the surface
 - c) Recreation Ground Cottage update
 - d) Update on legal work in connection with Trust Deed reinstatement
6. Crooked Well Meadow:
 - a) To consider quotation for work on play equipment as identified in safety report
 - b) To consider quotations for required tree work on Crooked Well
 - c) To consider quotation for additional tree safety survey at Crooked Well
7. Date of next meeting and items for the agenda

Issued by:
14.1.2026
Liz Kelso, Trust Administrator

KINGTON RECREATION GROUND TRUST
Draft budget 2026-7

Summary payments & receipts account

	Year to 31.3.2025	6	Budget 2025- 2025-6	Forecast 2026-7	Draft budget 2026-7	Comments/notes
Receipts						
Cottage rental	£ 5,100	£ 4,500	£ -	£ -	£ -	
Bank Interest	£ -	£ -	£ -	£ -	£ -	
Other income (see below)	£ 5,845	£ 15,841	£ 16,285	£ 14,045	£ 14,045	Note 1
Total income	£ 10,945	£ 20,341	£ 16,285	£ 14,045		
Payments						
Salaries	£ 13,588	£ 20,000	£ 13,000	£ 16,000	£ 16,000	Note 2
Other	£ 75	£ 72	£ 78	£ 85	£ 85	Bank charges
Total expenditure	£ 13,663	£ 20,072	£ 13,078	£ 16,085		
Income less expenditure	-£ 2,718	£ 269	£ 3,207	-£ 2,040		
Movement on reserves						
Opening balance	£ 4,819	£ 2,101	£ 2,101	£ 5,308		
Add: net expenditure	-£ 2,718	£ 269	£ 3,207	-£ 2,040		
Closing balance	£ 2,101	£ 2,370	£ 5,308	£ 3,268		

Notes:	1	Other income:	Year to 31.3.2025			Budget 2025- Forecast			Draft budget 2026-7		
			6			6			6		
		Vintage	£ 1,000			£ 450			£ 450		
		Cricket Club	£ 41	£	41	£	45	£	45		
		Western Power	£ 350	£	350	£	350	£	450		
		Danters	£ 1,000	£	-	£	-	£	-		
		Donation	£ 4,000	£	15,000	£	15,000	£	13,000		
		Salary support grant - KTC									
		Other									
		Totals	£ 6,391	£	15,841	£	16,275	£	14,045		

2 Salary payments assume groundstaff cover of 25 hours per week to include Crooked Well

FOR INFORMATION:
Town Council Grant Payment - Direct
3 payments

Cottage Maintenance	£ 519	£ 50,000	£ 1,500	£ 1,500	<i>includes council tax on cottage</i>
Grass Cutting	£ 3,736	£ 11,000	£ 4,500	£ 4,500	<i>£ 7,500</i>
Green Spaces maintenance	£ 2,726	£ 15,000	£ 15,000	£ 15,000	<i>includes planned tree works</i>
Green Spaces Running Costs	£ 1,545	£ 4,000	£ 2,000	£ 2,000	<i>£ 3,000</i>
Equipment purchase	£ 11,649	£ 500	£ 100	£ 100	<i>£ 500</i>
Salary support	£ 5,000	£ 15,000	£ 15,000	£ 13,000	
	£ 25,175	£ 95,500	£ 38,100	£ 44,500	

Agenda Item 5b

- ***Work contracted has now been completed on the right of way through Kington Recreation Ground including the sealant work.***
- ***Quote received for a yellow or white line to be painted on either side of the speed ramps by company who carried out the ground work:***

Cost for 3 speed bumps: £1400 + vat

The company have expressed their doubts as to the effectiveness of the paint as regards to 'showing up in the dark'.

Agenda Item 6b

Quotations for Tree work, Crooked Well as per Tree Safety Survey dated October 2025

Company A

T127 and T124 (within 3 months)

Option A: Removal of all debris **Cost: £1,968 + vat**

Option B: Cutting wood into log sizes **Cost: £2,718 + vat**

T120, T121, T122, T128, T129, T130, T131 (within 12 months)

Option A: Removal of all debris **Cost: £4,654 + vat**

Option B: Cutting all wood into log sizes **Cost: £5,779 + vat**

Total: All treework (option A) **Cost: £6,622 + vat**

All treework (option B) **Cost: £8,497 + vat**

Company B

T127 and T124 (within 3 months)

Option A: Removal of all debris **Cost: £2,780 + vat**

Option B: Leave timber on site **Cost: £1,380 + vat**

T120, T121, T122, T128, T129, T130, T131 (within 12 months)

Option A: Removal of all debris **Cost: £2,100 + vat**

Option B: Leave timber on site **Cost: £1,850 + vat**

Total: All treework (option A) **Cost: £4,880 + vat**

All treework (option B) **Cost: £3,230 + vat**