



# Kington Recreation Ground Trust

Charity No. 520963.

Old Police Station, Kington, Herefordshire HR5 3DP:

Tel: 01544 239098 or mobile 07483 914 485

[clerk@kingtontowncouncil.gov.uk](mailto:clerk@kingtontowncouncil.gov.uk)

[www.kingtontowncouncil.gov.uk](http://www.kingtontowncouncil.gov.uk)

**Members of Kington Town Council you are hereby summoned to a  
meeting of Kington Recreation Ground Trust  
on Monday 19<sup>th</sup> January 2026 at 5.00pm  
at the Old Police Station, Market Hall Street, Kington**

## **AGENDA**

1. To receive any Apologies, Declarations of Interest and requests for dispensation
2. Minutes: To agree minutes of the meeting of the Trust held on [17<sup>th</sup> November 2025](#)
3. Clerk's report
4. Financial matters
  - a) Financial report to 31.12.2025
  - b) To consider and agree budget for financial year 2026/7
  - c) To agree request for grant funding to be made to Kington Town Council for financial year 2026/7
5. Recreation Ground Matters
  - a) Update on work on trees following tree safety survey
  - b) Update on repair to right of way through the Recreation Ground and to consider quotation for additional work on the surface
  - c) Recreation Ground Cottage update
  - d) Update on legal work in connection with Trust Deed reinstatement
6. Crooked Well Meadow:
  - a) To consider quotation for work on play equipment as identified in safety report
  - b) To consider quotations for required tree work on Crooked Well
  - c) To consider quotation for additional tree safety survey at Crooked Well
7. Date of next meeting and items for the agenda

Issued by:

14.1.2026

Liz Kelso, Trust Administrator

**KINGTON RECREATION GROUND TRUST**  
**Draft budget 2026-7**

**Summary payments & receipts account**

	Year to 31.3.2025	Budget 2025- 6	Forecast 2025-6	Draft budget 2026-7	Comments/notes
<b>Receipts</b>					
Cottage rental	£ 5,100	£ 4,500	£ -	£ -	
Bank Interest	£ -	£ -	£ -	£ -	
Other income (see below)	£ 5,845	£ 15,841	£ 16,285	£ 14,045	Note 1
Total income	£ 10,945	£ 20,341	£ 16,285	£ 14,045	
<b>Payments</b>					
Salaries	£ 13,588	£ 20,000	£ 13,000	£ 16,000	Note 2
Other	£ 75	£ 72	£ 78	£ 85	Bank charges
Total expenditure	£ 13,663	£ 20,072	£ 13,078	£ 16,085	
Income less expenditure	-£ 2,718	£ 269	£ 3,207	-£ 2,040	
<b>Movement on reserves</b>					
Opening balance	£ 4,819	£ 2,101	£ 2,101	£ 5,308	
Add: net expenditure	-£ 2,718	£ 269	£ 3,207	-£ 2,040	
Closing balance	£ 2,101	£ 2,370	£ 5,308	£ 3,268	

**Notes:**

1

**Other income:**

Year to 31.3.2025	Budget 2025- 6	Forecast 2025-6	Draft budget 2026-7
Vintage	£ 1,000	£ 450	£ 450
Cricket Club			
Western Power	£ 41	£ 41	£ 45
Danthers	£ 350	£ 350	£ 450
Donation	£ 1,000	-	-
Salary support grant - KTC	£ 4,000	£ 15,000	£ 13,000
Other		£ 430	£ 100
Totals	£ 6,391	£ 15,841	£ 16,275
			£ 14,045

2

Salary payments assume groundstaff cover of 25 hours per week to include Crooked Well

3

**FOR INFORMATION:**

**Town Council Grant Payment - Direct payments**

Cottage Maintenance	£ 519	£ 50,000	£ 1,500	£ 5,500	<i>includes council tax on cottage</i>
Grass Cutting	£ 3,736	£ 11,000	£ 4,500	£ 7,500	
Green Spaces maintenance	£ 2,726	£ 15,000	£ 15,000	£ 15,000	<i>includes planned tree works</i>
Green Spaces Running Costs	£ 1,545	£ 4,000	£ 2,000	£ 3,000	
Equipment purchase	£ 11,649	£ 500	£ 100	£ 500	
Salary support	£ 5,000	£ 15,000	£ 15,000	£ 13,000	
	£ 25,175	£ 95,500	£ 38,100	£ 44,500	

**Agenda Item 5b**

- ***Work contracted has now been completed on the right of way through Kington Recreation Ground including the sealant work.***
- ***Quote received for a yellow or white line to be painted on either side of the speed ramps by company who carried out the ground work:***

***Cost for 3 speed bumps: £1400 + vat***

***The company have expressed their doubts as to the effectiveness of the paint as regards to 'showing up in the dark'.***

**Agenda Item 6b**

**Quotations for Tree work, Crooked Well as per Tree Safety Survey dated October 2025**

**Company A**

**T127 and T124 (within 3 months)**

**Option A: Removal of all debris** **Cost: £1,968 + vat**

**Option B: Cutting wood into log sizes** **Cost: £2,718 + vat**

**T120, T121, T122, T128, T129, T130, T131 (within 12 months)**

**Option A: Removal of all debris** **Cost: £4,654 + vat**

**Option B: Cutting all wood into log sizes** **Cost: £5,779 + vat**

**Total: All treework (option A)** **Cost: £6,622 + vat**

**All treework (option B)** **Cost: £8,497 + vat**

**Company B**

**T127 and T124 (within 3 months)**

**Option A: Removal of all debris** **Cost: £2,780 + vat**

**Option B: Leave timber on site** **Cost: £1,380 + vat**

**T120, T121, T122, T128, T129, T130, T131 (within 12 months)**

**Option A: Removal of all debris** **Cost: £2,100 + vat**

**Option B: Leave timber on site** **Cost: £1,850 + vat**

**Total: All treework (option A)** **Cost: £4,880 + vat**

**All treework (option B)** **Cost: £3,230 + vat**